

CERTIFICATE OF FINANCIAL IMPLICATIONS

(Made under S.76 of the Public Finance Management Act, 2015)

THIS IS TO CERTIFY that THE UGANDA NATIONAL METEOROLOGICAL AUTHORITY (AMENDMENT) BILL, 2024 has been examined and I wish to report as follows:

a) That the Bill has the following objectives:

- i.) To merge, mainstream and rationalise National Meteorological Authority thereby, *inter alia*, relieving the Government of the financial drain on its resources and the burden of wasteful administration and expenditure;
- ii.) Facilitate efficient and effective service delivery by clearly delineating the mandates and functions of National Meteorological Authority and thereby avoiding duplication of mandates and functions;
- iii.) Promote coordinated administrative arrangements, policies and procedures for
 - a) ensuring the efficient and successful management, financial accounting and budgetary discipline of Government;
 - b) enabling the Government to play its proper role more effectively; and
 - c) enforcing accountability.
- iv.) The restructuring and re-organization of agencies and departments of Government by eliminating bloated structures and functional ambiguities in Government agencies and departments.

b) Expected Outputs:

The Uganda National Meteorological Authority Act, 2012 repealed and functions of the Authority established under the Act mainstreamed into the Ministry of Water and Environment.

c) Funding and budgetary implications.

The estimated total cost of the Bill is **Shs 0.186bn** in form of terminal benefits for staff to be laid off and will be accommodated within the Medium Term Expenditure Framework ceiling for the Ministry of Public Service as shown in the table below.

Table: 1 Staff Laid-off and Budgetary Implications

Category	2024/25	2025/2026
Number of Staff (laid off) - 1		0
Costs (Terminal benefits) - Billions	0.186	0

d) Savings and Revenue

The Bill will generate net savings for Government as summarized in the table below:

Table: 2 Financial Implications for the Bill over the Medium Term

Category	2024/25	2025/2026
Savings	Shs (Billion)	Shs (Billion)
Wage	9.01	9.01
Non-Wage Recurrent	8.42	8.42
GoU Development	0.61	0.61
Total	18.04	18.04
Costs/Expenditure		
Terminal Benefits	0.186	0
Net Savings	17.85	18.04

e) Impact on the Economy

The Bill will have a positive impact on the economy through the following:

(i) Increased Accountability and Transparency for resources allocated to the Ministry of Water and Environment;

- (ii) Focused allocation of resources to priority areas as stipulated in the National Development Plan (NDP);
- (iii) Improve efficiency and effectiveness of Government in weather and meteorological information forecasting and dissemination to support other sectors of the economy including agriculture, tourism and air transport (aviation) in line with international best practices.

Submitted under my hand this day of April, 2024.

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Mati Masaija	OF FINANCE, PLANNING AND ECONO	MIC DEVEL OPMENT
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